

MEMORANDUM

TO: Administrative Council

FROM: Ronald E. Mattox

DATE: November 1, 2006

SUBJECT: 2004-05 RESOURCE ALLOCATION ENROLLMENT INFORMATION

ON-CAMPUS HEADCOUNT AND FTES SUMMER 2004– SPRING 2005						
	DANIEL		CHRISTANNA		COLLEGE	
TERM	HEADS	FTES	HEADS	FTES	HEADS	FTES
Summer, 2004	488	185.5	395	169.5	883	355
Fall, 2004	991	666.7	1070	668.1	2061	1334.8
Spring, 2005	1093	660.8	1046	656.5	2139	1317.3
TOTALS	2572	1513	2511	1494.1	5083	3007.1
AFTES		765.5		747.1		1503.6

OFF-CAMPUS HEADCOUNT AND FTES SUMMER 2004 – SPRING 2005						
	DANIEL		CHRISTANNA		COLLEGE	
	HEADS	FTES	HEADS	FTES	HEADS	FTES
Summer, 2004	600	208.8	465	170.9	1065	379.7
Fall, 2004	1460	535.8	1165	507.9	2625	1043.7
Spring, 2005	1468	568.5	1155	553.9	2623	1122.4
TOTALS	3528	1313.1	2785	1232.7	6313	2545.8
AFTES		656.6		616.4		1272.9

TOTAL HEADCOUNT AND FTES SUMMER 2004 – SPRING 2005						
	DANIEL		CHRISTANNA		COLLEGE	
TERM	HEADS	FTES	HEADS	FTES	HEADS	FTES
Summer, 2004	1088	394.3	860	340.4	1948	735
Fall, 2004	2451	1202.5	2235	1176	4686	2378
Spring, 2005	2561	1229.3	2201	1210.4	4762	2440
TOTALS	6100	2826.1	5296	2726.8	11,396	5553
AFTES	1413.1		1363.4		2,776.5	

DUAL ENROLLMENT /GOVERNOR'S SCHOOL HEADCOUNT AND FTES FALL 2004 – SPRING 2005				
	DANIEL		CHRISTANNA	
TERM	HEADS	FTES	HEADS	FTES
Fall, 2004	737	318.5	458	265.9
Spring, 2005	712	282	459	246
TOTALS	1449	600.5	917	511.9
AFTES	300.3		255.9	

**FALL, 2004 THROUGH SPRING, 20065
FTES ENROLLMENT COMPARISON
BY CURRICULUM**

CURRICULUM	DANIEL			CHRISTANNA			TOTAL		
	F'04	SP'05	AFTES	F'04	SP'05	AFTES	F'04	SP'05	AFTES
Nursing	67.2	57.9	62.6	74.4	59.8	67.1	141.6	117.7	129.7
Practical Nursing	41.4	34	37.7	79.8	77.7	78.8	121.2	111.7	116.5
Business Mgt. ,General Business	38.1	44.1	41.1	55.5	61	58.3	93.6	105.1	99.4
Inf. System Tech (Cert & Degree)	53.2	52.2	52.7	34.3	42.2	38.3	87.5	94.4	91
University Parallel	249.2	254.6	251.9	194.5	195.2	194.9	443.7	449.8	446.8
ADM Support Tech (Cert & Degree)	20.5	20.7	20.6	34	34	34	54.5	54.7	54.6
Admin of Justice (Cert & Degree)	47.3	60.2	53.7	37.9	56.6	47.3	85.2	116.8	101
Human Services (Cert & Degree)	51.8	64.4	58.1	99.2	111.7	105.5	151	176.1	163.6
Air Cond & Refrig	5.3	6.1	5.7	14.1	12.1	13.1	19.4	18.2	18.8
Electricity	12.3	12.1	12.2	11.3	9.8	10.6	23.6	21.9	22.8
Electronics (Cert & Degree)	13.4	13.4	13.4	8.7	10.4	9.6	22.1	23.8	23
Automotive (Cert & Diploma)	8.3	9.8	9.1	.07	0	0.035	8.4	9.8	9.1
Drafting (Cert & Degree)	23.7	24.4	24.1	3.8	3.4	3.6	27.5	27.8	27.7
Truck Driving	26.4	26.4	26.4	23.5	21.6	22.6	49.9	48	49
Heavy Equipment	22	31	26.5	0	0	0	22	31	26.5
Diesel Mech	0	0	0	9.1	12.8	11	9.1	12.8	11
Health Sciences	58.5	78.7	68.6	42.5	71.6	57.1	101	150.3	125.7
Fire Science	.8	.4	.6	.93	.8	.9	1.7	1.2	1.5
CCD	5.5	4.5	5.0	26.5	22.6	24.6	32	27.1	29.6
Industrial Service	1.3	1.8	1.5	2.1	2	2.1	3.4	3.8	3.6