

**MEMORANDUM
REVISED 12-12-06**

TO: Administrative Council

FROM: Ronald E. Mattox

DATE: December 12, 2006

SUBJECT: 2005-06 RESOURCE ALLOCATION ENROLLMENT INFORMATION

ON-CAMPUS HEADCOUNT AND FTES SUMMER 2005– SPRING 2006						
	DANIEL		CHRISTANNA		COLLEGE	
TERM	HEADS	FTES	HEADS	FTES	HEADS	FTES
Summer, 2005	619	275.4	588	242	1207	517.4
Fall, 2005	1007	684	959	620	1966	1304
Spring, 2006	1014	656	950	576	1964	1232
TOTALS	2640	1615.4	2497	1438	5137	3053.4
AFTES	807.7		719		1526.7	

OFF-CAMPUS HEADCOUNT AND FTES SUMMER 2005 – SPRING 2006						
	DANIEL		CHRISTANNA		COLLEGE	
	HEADS	FTES	HEADS	FTES	HEADS	FTES
Summer, 2005	409	152.9	352	134.3	761	287.2
Fall, 2005	1582	720	1315	598	2897	1318
Spring, 2006	1743	764	1404	601	3147	1365
TOTALS	3734	1636.9	3071	1333.3	6805	2970.2
AFTES	818.5		666.7		1485.1	

TOTAL HEADCOUNT AND FTES SUMMER 2005 – SPRING 2006						
	DANIEL		CHRISTANNA		COLLEGE	
TERM	HEADS	FTES	HEADS	FTES	HEADS	FTES
Summer, 2005	1028	428.3	940	376.3	1968	804.6
Fall, 2005	2589	1404	2274	1218	4863	2622
Spring, 2006	2757	1420	2354	1177	5111	2597
TOTALS	6374	3252.3	5568	2771.3	11,942	6023.6
AFTES	1626.2		1385.6		3011.8	

DUAL ENROLLMENT /GOVERNOR'S SCHOOL HEADCOUNT AND FTES FALL 2005 – SPRING 2006				
	DANIEL		CHRISTANNA	
TERM	HEADS	FTES	HEADS	FTES
Fall, 2005	967	465.3	577	330.4
Spring, 2006	1095	454.5	513	269.5
TOTALS	2062	919.8	1090	599.9
AFTES	459.9		299.9	

**FALL, 2005 THROUGH SPRING, 2006
FTES ENROLLMENT COMPARISON
BY CURRICULUM**

CURRICULUM	DANIEL			CHRISTANNA			TOTAL		
	F'05	SP'06	AFTES	F'05	SP'06	AFTES	F'05	SP'06	AFTES
Nursing	40.5	39	39.8	36	32.9	34.4	76.5	71.9	74.2
Practical Nursing	29.6	42.4	36	50.1	55.9	53.0	79.7	98.3	89
Business Mgt. ,General Business	47	48	47.5	54.3	50.8	52.6	101.3	98.8	100.0
Inf. System Tech (Cert & Degree)	48.6	51.2	49.9	29.0	25.7	27.4	77.6	76.9	77.3
University Parallel	219.9	220.7	220.3	184.7	191.1	187.9	404.6	411.8	408.2
ADM Support Tech (Cert & Degree)	35.4	33.8	34.6	30.6	31.7	31.2	66	65.6	65.8
Admin of Justice (Cert & Degree)	43.5	49.3	46.4	63	49.5	56.3	106.5	98.8	102.7
Human Services (Cert & Degree)	61.7	63.9	62.8	80.7	80.1	80.4	142.4	144	143.2
Air Cond & Refrig	7.6	7.0	7.3	9.5	9.3	9.4	17.1	16.3	16.7
Electricity	13.5	10.3	11.9	12.5	12.1	12.3	26	22.4	24.2
Electronics (Cert & Degree)	6.5	6.3	6.4	8.3	8.5	8.4	14.8	14.8	14.8
Automotive (Cert & Diploma)	12.3	10.1	11.2	.2	0	.1	12.5	10.1	11.3
Drafting (Cert & Degree)	15.6	10.8	13.2	2.5	2.5	2.5	18.1	13.3	15.7
Truck Driving	24.3	30	27.2	26.4	19.4	22.9	50.7	49.4	50.1
Heavy Equipment	43	23	33	0	0	0	43	23	33
Diesel Mech	0	0	0	39.5	20	29.8	39.5	20	29.8
Health Sciences	132.4	129.3	130.9	101.9	100.5	101.2	234.3	229.8	232.1
Fire Science	.53	1.3	.92	3.7	3.4	3.6	4.2	4.7	4.5
CCD	3	2.5	2.8	12.1	18.7	15.4	15.1	21.2	18.2
Industrial Service	1.8	1.7	1.8	.9	2.5	1.7	2.7	4.2	3.5

**FULL-TIME FACULTY PRODUCTIVITY COMPARISON
CHRISTANNA CAMPUS
FALL 2005-SPRING 2006**

	ANNUAL CR HRS	ANNUAL CRS ENRL	AFTES GEN	EFFCY
INSTRUCTOR	05-06	05-06	05-06	05-06
Adams, John	32.00	231	24.1	1.165
Atkins-Burt, Thelma	8.36	85	4.8	0.483
Barnes, Kelley	30.00	185	18.3	1.017
Brown, Vincent	38.50	269	13.3	0.941
Chaney, Jerry	31.00	119	12.2	0.676
Clarke, Betty	34.00	129	14.8	0.822
Crawley, Willie	36.00	133	13.4	1.028
Dorin, Shanley	37.00	157	16.1	0.814
Freeman, Sharon	37.00	173	20.0	1.070
Hudson, Teresa	30.00	103	13.2	0.706
Hutchings, Karl	30.00	196	24.1	1.307
Johnson, Randy	36.00	180	13.5	1.038
Jones, Crystal	41.25	187	16.5	0.919
Lyles, Ricky	26.00	62	7.7	0.767
Mangrum, Edith	8.40	147	7.7	0.768
Maxey, Bobby (Spring only)	8.42	96	4.8	0.369
Moore, Leigh	26.82	64	11.1	1.047
Omick, Felicia	22.61	64	8.7	0.873
Overby, James	37.00	162	18.4	0.969
Patton, Chad	40.00	255	23.7	1.266

	ANNUAL CR HRS	ANNUAL CRS ENRL	AFTES GEN	EFFCY
INSTRUCTOR	05-06	05-06	05-06	05-06
Redford, Todd (Spring only)	12.00	12	1.6	0.123
Reed, Martha	32.00	258	18.9	1.048
Scales, Thomas	30.00	197	19.7	0.860
Slayton, Susan	30.00	137	13.7	0.685
Smith, David	36.00	259	17.8	0.991
Smith, Gunay	33.00	81	8.5	0.456
Tharpe, Dwayne	31.50	255	14.3	1.054
Thompson, Myrna	33.00	293	29.3	1.859
Turner, Charles	30.00	104	10.4	0.800
Walker, Stephen	39.00	267	26.7	1.112
Whisnant, Terry	36.00	238	23.8	1.111
Willis, Karen	8.36	85	4.8	0.483
Worrell, Mary	18.30	146	10.5	1.050
Wrenn, Joseph	32.60	270	24.8	1.908

**FULL-TIME FACULTY PRODUCTIVITY COMPARISON
DANIEL CAMPUS
FALL 2005-SPRING 2006**

	ANNUAL CR HRS	ANNUAL CRS ENRL	AFTES GEN	EFFCY
INSTRUCTOR	05-06	05-06	05-06	05-06
Andrews, Dexter	31.00	82	8.7	0.562
Arthur, Melissa	19.61	58	11.0	1.103
Back, Lisa	33.00	460	31.5	1.858
Beard, Polly	30.00	158	15.5	0.863
Bell, Richard	34.00	195	20.8	1.071
Bennett, Lisa	7.73	48	4.4	0.435
Carr, Detra	36.00	135	13.5	1.038
Chernault, Edward	31.00	73	7.4	0.567
Clarke, Terry	39.00	178	17.8	1.369
Crews, Cynthia	22.02	61	11.8	1.177
Dunn, Sharon	31.00	104	12.3	0.656
Gadiyarma, Pardha	38.16	161	20.5	1.156
Gayles, Arnold	31.00	98	11.2	0.862
George, Ben	45.00	663	66.3	3.136
Gillian, Theresa	39.00	399	25.2	1.398
Hines, Stacy	14.80	82	10.5	1.045
Irby, Daniel	52.00	86	15.8	1.212
Irby, Edwin	37.00	92	17.3	1.327

	ANNUAL CR HRS	ANNUAL CRS ENRL	AFTES GEN	EFFCY
INSTRUCTOR	05-06	05-06	05-06	05-06
Johnson, Stanley	23.00	123	13.1	0.675
Lloyd, Judy	37.00	173	17.2	0.865
Massie, Sondra	29.59	71	8.8	0.487
Nipper, Diane	36.46	166	16.7	0.876
Perkins, Jeremy	39.00	80	7.9	0.597
Phillips, Charles	37.00	156	15.8	0.797
Pickett, Beth	29.97	74	13.9	1.387
Quicke, Duncan (.40 unfunded release time)	48.00	180	13.5	1.041
Richardson, Percy	36.25	192	18.1	0.979
Sobeck, Bob	25.00	89	9.2	0.516
Stinson, Charles	27.00	167	13.0	0.894
Talbott, Jonette	21.00	63	7.8	0.783
Tuck, Joan	36.00	211	21.1	1.172
Wallace, Bea	34.00	159	17.7	1.447
Watts, Sue	29.00	118	14.0	0.751
Whaley, Doug	44.50	272	26.3	1.408
Wilkerson, James	30.00	145	16.1	0.838
Wright, Thomas	30.00	190	19.0	1.083